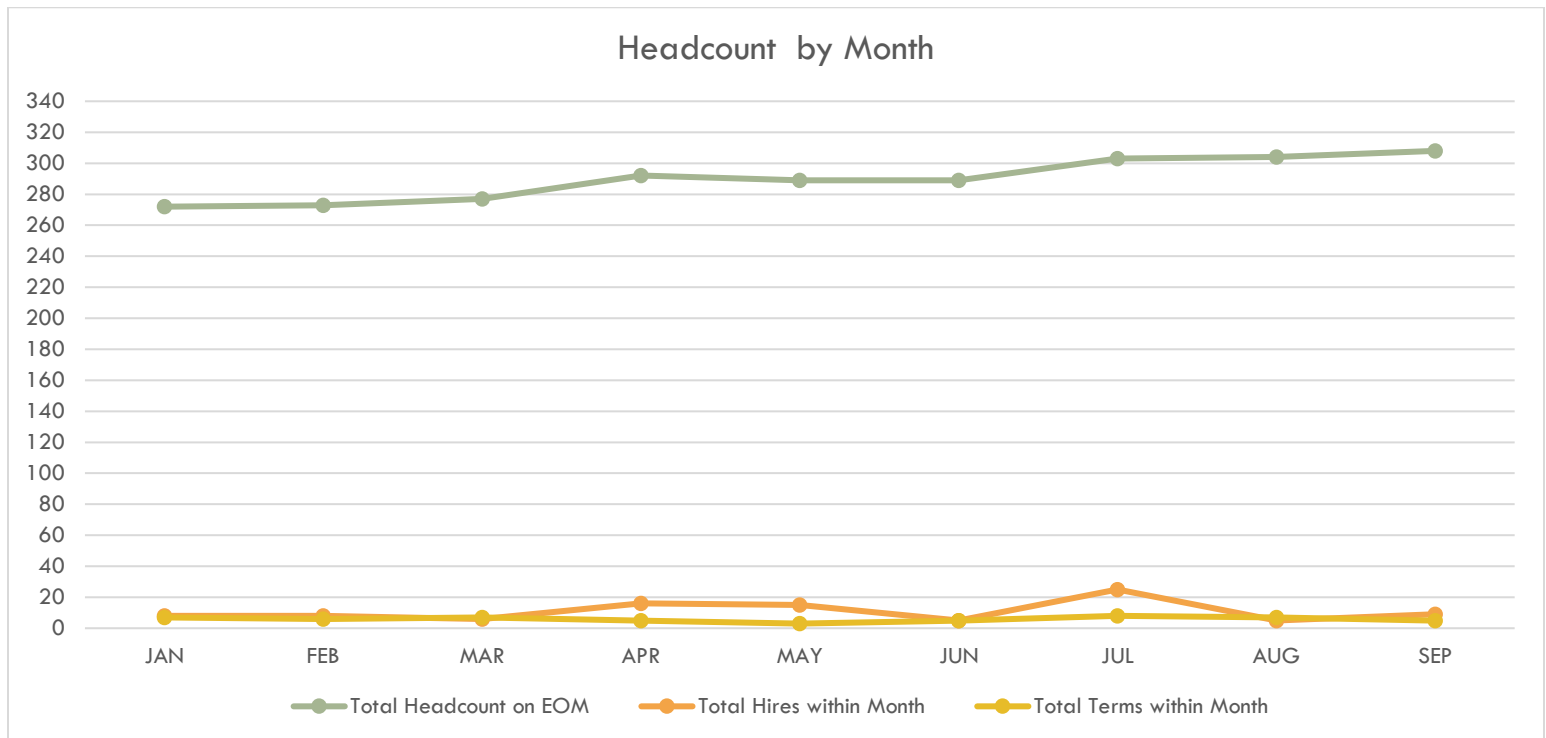


New Hire and Headcount Report

September 2024

Hire Date	Name	Job Title
9/3/2024	Kattie Bond	Director of Capital Projects
9/30/2024	Nathaniel Hendrix	Fixed Line Operator
9/9/2024	KELLY HUESTON	Security Ambassador
9/16/2024	Todd Isaacson	Night Service
9/30/2024	Aleyah Lewis	Fixed Line Operator
9/16/2024	Simone Scott	TARPS Operator
9/30/2024	Dion Sherman	Fixed Line Operator
9/30/2024	Sonyika Weeks	Fixed Line Operator
9/16/2024	Gabrielle Wintrow	Communications Intern



	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Total Headcount on EOM	272	273	277	292	289	289	303	304	308
Total Hires within Month	8	8	6	16	15	5	25	5	9
Total Terms within Month	7	6	7	5	3	5	8	7*	5
Turnover % YTD	3.02%	5.27%	7.88%	9.67%	12.10%	11.80%	17.50%	19.10%	20%

* 4 of the August terminations represent Summer Interns.