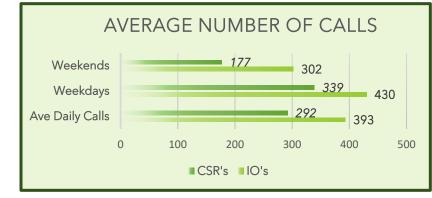
December 2022 Recap

Phone Stats:

| | TARTA IOs | TARPS CSRs |
|-----------------|-----------|------------|
| Total Calls | 12,183 | 9,065 |
| Difference from | -7 | +98 |
| November | (06%) | (+1%) |
| Lost Calls | 1,555 | 1,070 |
| % Lost Calls | 13% | 12% |





December ridership stats effected by Level 2 storm over Christmas and "Tridemic" of flu, Covid and RSV.



| | TARTA Fixed | Call-A- Ride Rides | TARPS Riders* | TARPS Trips* |
|-------------------------|-------------------|--------------------------|------------------|-----------------|
| Total Rides | 115,463 | 919 | 16,566 | 15,059 |
| Difference from Nov. | -22,176 (-16%) | -11 (-1%) | -613 (-3%) | -617 (-4%) |
| December 2021 | 134,567 | 1,132 | 20,474 | 18,652 |
| Weekday Average | 4,480 | 43 | n/a | 688 |

Fixed Route Top Performers

| Route # | December Rides | Difference from November | Weekday Average |
|------------|-------------------|--------------------------------|--------------------|
| 31 | 11,426 | -1,184 (-9%) | 441 |
| 19 | 10,850 | -960 (-8%) | 435 |
| 2 | 10,683 | -877 (-8%) | 414 |
| 5 | 9,727 | -977 (-9%) | 368 |

*Includes TARPS, BW, MN, CTW (62.8% TARPS)

End of Year Totals ~ 2022 (VS 2021)

| | Fixed Route Rides | TARTA IOs Calls | TARPS Trips | TARPS CSRs Calls |
|---------|--------------------------|-----------------------|-----------------------|----------------------|
| Totals | 1,746,956 (+647K) | 184,258 (+16K) | 203,387 (+34K) | 136,038 (+4K) |
| Monthly | | | | |
| Average | 145,580 | 15,355 | 14,036 | 11,337 |

Pre-Pandemic Yearly Total (2019): 1,590,281 Rides

ADA Applications - TARPS

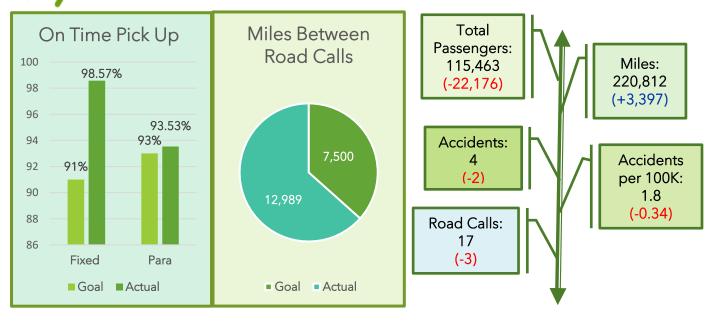
| | New | Recertification |
|-----------------|-----|-----------------|
| Totals | 30 | 52 |
| Difference from | +7 | +2 |
| Nov. | | |

Reduced Fare Applications - December

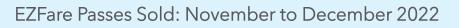
| Received | 71 |
|------------|----------|
| Completed | 63 (89%) |
| Pending | 8 |
| 2022 Total | 942 |

| 7 | | | i p by Area December 2022 | | |
|---------|---|-----------|-------------------------------------|---------------------------------------|---------|
| | Fixed Route Lines | | | TARPS and Call A Ride | |
| Route | Description | Riders | Pickup Zipcode | City | Trips |
| 2 | Flower Hospital via Toledo Hospital | 164,541 | 43537 | Maumee | 15,011 |
| 3 | Franklin Park Mall/ VA Clinic Crosstown | 29,267 | 43460 | Rossford | 1,001 |
| 5 | Flower Hospital/ Walmart via Dorr | 164,110 | 43551 | Rossford/Perrysburg | 255 |
| 12 | Birmingham via Main/Starr/Front | 70,855 | 43560 | Sylvania | 13,363 |
| 14 | Hollywood Casino/East Broadway | 107,702 | 43617 | Sylvania Township/Toledo | 3,481 |
| 15 | Meijer Alexis | 68,449 | 43623 | Sylvania Township/Toledo | 13,460 |
| 16 | Meijer Alexis v Manhatten | 82,816 | 43528 | Sylvania/Holland | 579 |
| 17 | Miracle Mile-LeGrange | 89,881 | 43604 | Toledo | 11,514 |
| 19 | Franklin Park Mall via Cherry, Sylvania | 152,096 | 43607 | Toledo | 22,399 |
| 20 | Franklin Park Mall/ Franklin, Collingwood | 75,481 | 43608 | Toledo | 7,339 |
| 22 | Franklin Park Mall/ UT Campus | 87,837 | 43609 | Toledo | 8,157 |
| 26 | Miracle Mile-Berdan,Douglas, Lewis | 80,492 | 43610 | Toledo | 1,654 |
| 27 | Nebraska | 78,686 | 43611 | Toledo | 4,763 |
| 28 | UT-Indian and Oakwood | 16,341 | 43612 | Toledo | 12,897 |
| 31 | Maumee | 169,074 | 43613 | Toledo | 12,752 |
| 32 | Home Depot/South/Airport/Southwick | 86,878 | 43614 | Toledo | 28,002 |
| 34 | UTMC | 64,063 | 43620 | Toledo | 4,474 |
| 51 | Franklin Park Mall-Talmadge | 9,934 | 43659 | Toledo | 1 |
| 52 | Franklin Park Mall-Secor | 14,116 | 43616 | Toledo/Oregon | 157 |
| 10L | Rossford Meijer/Amazon via Hollywood Casino | 54,707 | 43605 | Toledo/Oregon/Northwood | 7,102 |
| UT Blue | U Toledo Blue Loop | 68,554 | 43619 | Toledo/Oregon/Northwood | 104 |
| | | | 43606 | Toledo/Ottawa Hills | 16,109 |
| | | | 43615 | Toledo/Ottawa Hills/Sylvania Township | 28,557 |
| | | | 43566 | Waterville | 993 |
| | | 1,735,880 | | | 214,124 |

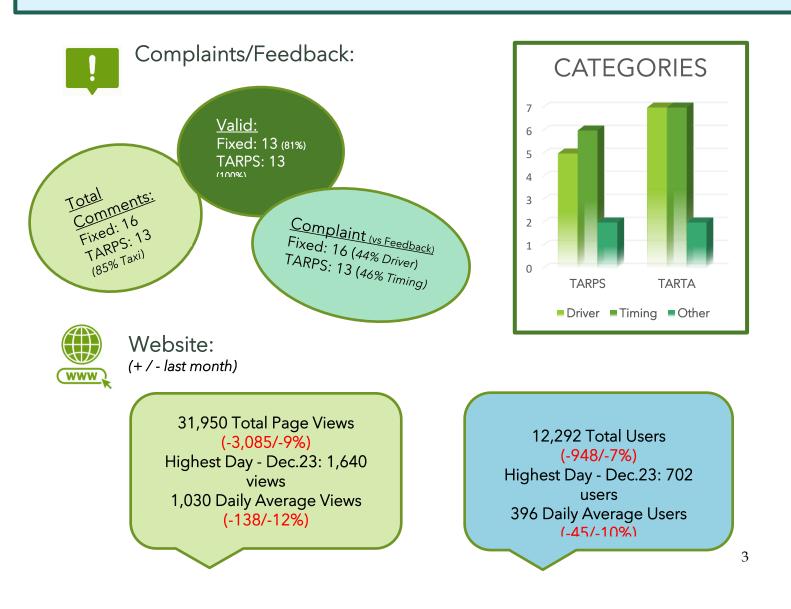
Operations ~ Fixed:











| 4 | Social Media I (+ / - last month) | mpacts: | | |
|----|---------------------------------------|-------------------------------------|---------------------------------------|---|
| Y | 49 Total Posts (same) | 6,830 Impressions* (-570/-8%) | 267 Engagements** (-70/-21%) | 27 Post Link Clicks (-3/-10%) 0 New Followers |
| f | 50 Total Posts (+6/+14%) | 2,200 Impressions (+240/+12%) | 2,300 Engagements (+600/+35%) | 106 Post Link Clicks (+32/+43%) 1 New Followers |
| 0 | 42 Total Posts (-4/-9%) | 4,650Impressio ns (+250/+6%) | 507 Engagements (+40/+8%) | 11 New Followers |
| in | 16 Total Posts (-9/-36%) | 3,350 Impressions (+610/+22%) | 439 Engagements (+192/+77%) | 318 Post Link Clicks (+180/+130%) 6 New Followers |

Note: Social Media Impacts are now based on data and reports we obtain via our subscription with Meltwater. *Impression= Total number of times the media object has been seen

**Engagement= Total number of times users liked, commented, and saved the posts

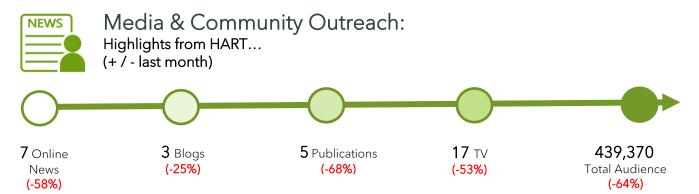


Marketing - Email Outreach & Paid Ads:

- Email Outreach:
 - o December 1: Open House Invitation Open Rate 46%
 - o December 8: Open House Reminder Open Rate 47%
 - o December 16: Open House Reminder Open Rate 41%
 - o December 20: Newsletter Open Rate 22%/Click Rate 1%
- Paid Advertisements:

0

- Lamar
 - Billboards
- o Onstage Publications
 - Digital, Broadway in Toledo
- o Ottawa Hills Stroll
 - December Quarter page ad
- o Sojourner's Truth
 - December 7 Half page ad
 - December 14 Half page ad
 - December 21 Half page ad
 - December 28 Half page ad
- o Stalwart Magazine
 - December Half page ad
- o Toledo.com
 - December 10 Digital
- o Toledo Journal
 - December 14 Half page ad
 - December 28 Half page ad
- o Toledo Streets
 - December 15 Backpage



Media Outreach and Coverage (Online News)

| Date | What | Where |
|----------|---|-----------------------|
| 12/15/22 | TARTA buses to run holiday schedule in observance of Christmas and New Years | Toledoblade.com |
| 12/18/22 | Burris: Middle city rising - safety, transit & talent | Newsbreak.com |
| 12/23/22 | TARTA holiday schedule | Pointandshoreland.com |



TARTA Next Updates

None in December



Community Events/Press Conferences/ Special Events None in December



Public Meetings

Title VI - Spring Service Changes and Analysis

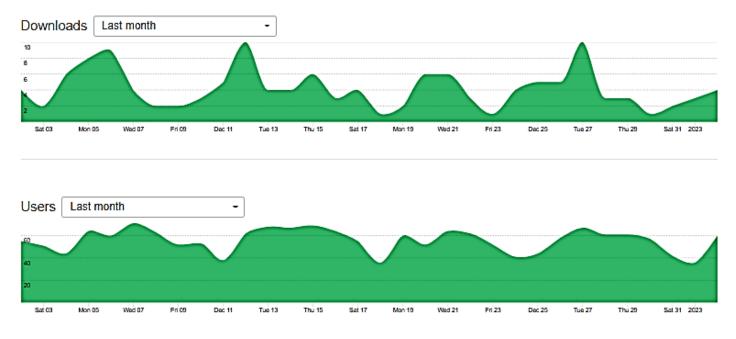
- December 5 In Person
- December 13 ZOOM
- December 16 In Person



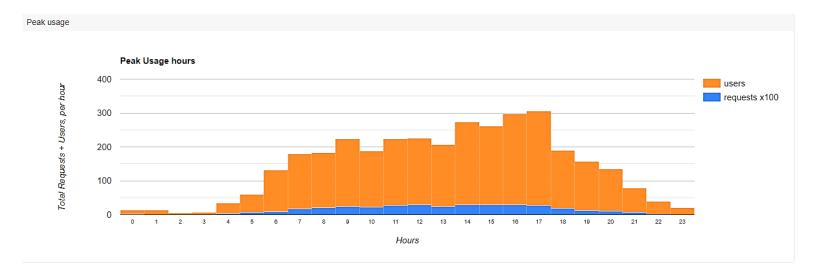
- December 7 Toledo Public Library Ready to Read
- December 13 Cherry Street Mission Workforce Program
- December 20 Toledo Public Library Ready to Read On The Bus
- December 20 Share the Warmth Distribution (TARTA Staff Coat etc. Drive)
- December 21 Anthem Blue Cross/Blue Shield Medicaid
- December 29 B'Smoove Distribution of Comfort/Hygiene Bags

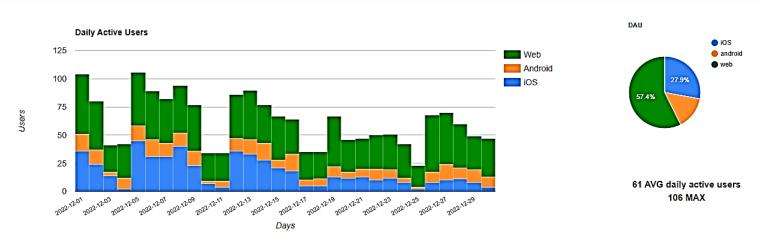


Transit Apps: Past 30 days



Passio GO! Peak Usage Hours



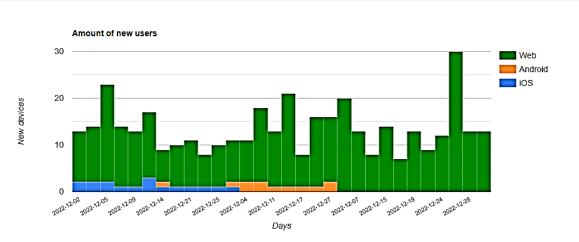


Passio GO! Daily Active Users - 61 Average daily active users (106 max)

Daily Active Users

Passio GO! New Users - 408 New Users Appeared

New registered users (devices, PC or phones)





408 new users appeared

As of January 3, 2023 for December:

| | Yesterday | Last 7 days | Last 4 weeks |
|------------------|---------------|----------------|--------------|
| Downloads | 4 -20.00% | 26 -13.33% | 123 |
| Users | 60 +3.45% | 212 -5.36% | 567 |
| Sessions | 346 +17.29% | 2,245 +32.45% | 8,472 |
| Sessions / users | 5.767 +13.38% | 10.590 +39.95% | 14.942 |

| Most Popular Lines Last month - | | | | |
|---|---------|--------|--|--|
| Line | Views ~ | Clicks | | |
| 5 05 Flower Hosp via Dorr St. Flower Hosp via UT / Dorr | 3,832 | 359 | | |
| 27 27 Reynolds via Nebraska / Hill S & Reynolds via Nebraska | 3,328 | 190 | | |
| 2 02 Flower Hosp via Monroe St. Flower Hosp via Franklin Pk Mall / Monroe | 3,290 | 178 | | |
| 19 19 Franklin Pk Mall via Sylvania Ave Sylvania Ave | 3,230 | 193 | | |
| 28 28 UT via Oakwood / Indiana UT via City Pk / Indiana / Dorr | 3,222 | 61 | | |
| 26 26 Miracle Mile via Douglas / Lewis Miracle Mile via Alexis | 3,177 | 249 | | |
| 20 20 Central via Franklin / Collingwood M Meijer | 3,051 | 166 | | |
| 22 22 Franklin Pk Mall via Bancroft Franklin Pk via UT / Bancroft | 3,026 | 179 | | |
| 32 32 Airport Hwy via S / Arlington Southwyck via S / UTMC | 2,911 | 132 | | |
| 17 17 Miracle Mile via Lagrange Lagrange / Eleanor | 2,879 | 173 | | |
| 31 31 Maumee via Glendale / Heatherdowns Maumee via Bway / Heatherdowns | 2,843 | 256 | | |
| 34 34 UTMC via Western / Detroit / Byrne Western / Detroit / Byrne | 2,442 | 113 | | |
| 52 52 Franklin Pk Mall via Tremainsvill Secor / Tremainsville / Franklin Pk Loop | 1,855 | 32 | | |
| 3 03 Franklin Pk Mall via VA Clinic Franklin Pk via UT | 1,633 | 51 | | |
| 10 10 Rossford Meijer via Amazon Rossford Rossford via Hollywood Casino | 1,528 | 46 | | |
| 14 14 Hollywood Casino via E Bway Hollywood Casino via E Bway | 1,483 | 142 | | |
| 16 16 Meijer Alexis via Manhattan Alexis Meijer via Manhattan / Suder | 1,369 | 95 | | |
| 12 12 Front St. via Starr E Toledo via Starr / Seaman | 1,183 | 73 | | |
| 15 15 Meijer Alexis via Summit Alexis Meijer via Summit | 1,087 | 75 | | |
| 51 51 Franklin Pk Mall via Talmadge Talmadge / Secor / Frankin Pk Loop | 925 | 35 | | |